

FOR A BETTER COMMUNITY. FOR A BETTER US.









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At the Y, strengthening community is our cause. As one of the nation's leading nonprofits, we focus on three crucial areas to help individuals, families and communities learn, grow and thrive:

YOUTH DEVELOPMENT HEALTHY LIVING SOCIAL RESPONSIBILITY

We are a powerful association of men, women and children joined together by a shared commitment to invest in our kids, our health and our neighbors. Thanks to the generosity of those who donate to our Annual Support Campaign, the Y has never turned anyone away due to an inability to pay.

Whether developing skills, fostering emotional well-being, welcoming and connecting diverse populations or advocating for healthier communities, the Y promotes the care and respect all people need and deserve.

MISSION: TO PUT CHRISTIAN PRINCIPLES INTO PRACTICE THROUGH PROGRAMS THAT BUILD HEALTHY SPIRIT, MIND AND BODY FOR ALL.



HIGHLIGHTS – LIFE AT THE Y IN 2016

22,800

KIDS SERVED DAILY IN CHILD CARE

57,440

PEOPLE PARTICIPATED **IN Y PROGRAMS**

\$859,537

RAISED IN SUPPORT OF **OUR ANNUAL CAMPAIGN**

1,050 **EMPLOYEES**

CHANGED LIVES

\$1,282,618

PROVIDED TO HELP INDIVIDUALS AND FAMILIES EXPERIENCING FINANCIAL HARDSHIPS

7,329

THEIR HEALTH THANKS TO CORPORATE PARTNERSHIPS WITH 71 BUSINESSES

111,200 MEMBERS



BETTER TOGETHER

The Y is a cause for strengthening community, working tirelessly to nurture the potential of kids, improve our community's health and well-being and give back and support our neighbors. Thank you to our strategic partners for sharing our vision and collaborating to improve the health and well-being of people in the Pikes Peak Region.

1,293

KIDS SERVED IN BEFORE & AFTER SCHOOL PROGRAMS OFFERED AT 21 SITES LOCATED IN SCHOOL DISTRICTS 11, 12, 14, 20, 38, 49 & **CHARTER SCHOOLS**

7,176

PEOPLE ENJOYED THE OUTDOOR POOLS **DURING THE SUMMER**

In collaboration with





Penrose-St. Francis Health Services

Lentura Health

Our health care partner providing programs and services designed to help families with chronic disease management, including health screenings, health risk assessments, employee wellness and motivational coaching.



Our exclusive partner engaged in all youth and teen sports programming and leagues, creates a seamless experience for families to address injury prevention, mental health, nutrition and physical activity, child obesity, prematurity and respiratory illness.





IMPROVING HEART HEALTH

The Y introduced the Blood Pressure Self-Monitoring Program offering adults with hypertension individualized support, nutrition education and proper measuring techniques by a Y Heart Health Ambassador.



278

SENIORS PARTICIPATED IN THE MOVING FOR BETTER **BALANCE PROGRAM**



SOCIAL RESPONSIBILITY

OUR STRENGTH IS IN COMMUNITY

The Y is a nonprofit like no other. In 10,000 neighborhoods across the nation, we have the presence and partnerships to not just promise but deliver positive change.

The Y is community centered. We listen and respond to challenges that keep individuals and the community from reaching their full potential. The Y responds with services and support that help people become self-reliant, productive and connected. Some of our critical focus areas include:

MAKING MILITARY LIFE EASIER

5,000

TOYS PROVIDED TO FAMILIES IN PARTNERSHIP WITH OPERATION HOMEFRONT & DOLLAR TREE

800

BACKPACKS DONATED TO MILITARY FAMILIES

VETERANS CELEBRATED AT ANNUAL VETERANS DAY EVENTS IN OUR COMMUNITY

650

MILITARY FAMILIES PARTICIPATED IN BREAKFAST WITH SANTA

QUILTS & PILLOWS WERE GIVEN TO CHILDREN OF DEPLOYED PARENTS THROUGH OPERATION KID COMFORT

With multiple deployments and the uncertainty of what's ahead, the Y is here to help ease some of the stress associated with military life. We connect families, provide a safe and nurturing environment for children and host year-round military appreciation events and programs.



SAFETY AROUND WATER

Safety Around Water is a program designed to reduce children's risk of drowning by teaching them basic water safety skills. During the course children learn how to respond if they find themselves in unexpected water situations.

CHILDREN LIVING IN UNDERSERVED **COMMUNITIES RECEIVED** FREE SWIM LESSONS

SOCIAL RESPONSIBILITY



250

TEENS FROM TWO SCHOOL DISTRICTS PARTICIPATED IN THE FIRST YEAR OF TWEEN PROGRAMS

STUDENTS PER DAY SERVED IN THEIR SECOND SEMESTER

INCREASE IN THE GPA OF THOSE WHO PARTICIPATED FROM ONE SEMESTER TO THE NEXT

The 7th Grade Initiative connects youth to fun, healthy experiences after school. Students receive a free one-year Y membership to explore healthy activities and games, socialize with friends and enjoy new experiences while building confidence and self-esteem.

AT-RISK STUDENTS SERVED AT OUR WELTE TEEN CENTER



TEENS SERVED WEEKLY

RAD events are put on by students, for students, and are a way for high schoolers to have fun on Friday nights. By offering an alternative to parties, RAD keeps students safe while still providing them with the social events they enjoy.

RAD is a program that was started by Palmer Ridge student Brandon Pappas to change the culture of drugs and drinking that is pervasive in many high schools across the country. The program currently has chapters at Palmer Ridge High School, Lewis-Palmer High School and Discovery Canyon High School Campus.

Founded by:





WELTE TEEN CENTER

Two college tours provided, serving 20 at-risk students living in underserved communities.



LEADERSHIP

EXECUTIVE STAFF



Boyd Williams, President & CEO Jeff Peterson, Executive Vice President & COO Scott Christian, Vice President of Finance & CFO Lisa Austin, Senior Vice President of Human Resources & Risk Management Bob Lally, Chief of Staff Charlotte Waters, Chief Healthcare Strategist Theresa McDonough, Major Gifts Officer

METROPOLITAN BOARD OF DIRECTORS



Officers Walt Glover, Chairman Bill Cherrier, Vice Chair Jay Kloster, Treasurer Sharie Flanagan, Secretary Thomas Kennedy, Immediate Past Chair

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Regina Lewis

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FOUNDATION BOARD OF TRUSTEES

Officers

Dennis Weber, Chair

Ed Gleason

Daniel O'Rear David Lord Tom Naughton Cari Shaffer Jim Weller Barry O'Shea Diane Olivieri Jim Johnson Ted Rinebarger Walt Glover, Chair



MAKING A DIFFERENCE

VOLUNTEERS OF THE YEAR

Each year, the Y recognizes volunteers who have made a significant contribution to our community. It is our pleasure to honor the following volunteers for their commitment in 2016:





J. H. WOODGATE AWARD



TOM KENNEDY

The J.H. Woodgate Award is named for the first Board Chair of the Colorado Springs YMCA who served in 1878. Each year, our Association recognizes an individual or entity whose service or support has made a profound and lasting impact on our organization.

Tom's role as a leader in our community has spanned decades and has had significant impact on the YMCA Metro Board, our staff and the YMCA as a whole. Tom has served on the YMCA Board for almost 10 years, including in an extended role due to the unexpected departure of a previous char. Tom eagerly stepped in and took the helm, providing tremendous leadership and guidance.

Tom led the vision for how the Metro Board should help quide the Y and represent the voice of its members. He played a significant role in creating a governance model that inspired, educated and helped the board to operate in a more engaged level. His guidance helped to deepen the boards understanding of their role and fiscal responsibility.

Tom guided the implementation of the governance committees that work in conjunction with staff, directly affecting day to day operations; a process that continues to this day.

It was under Tom's leadership of the board and in working with the Y that the Tri-Lake's Health Pavilion went from a vision, to the model health care facility that it is today. This facility focuses on wellness, prevention, and helping people reach and maintain optimal health in their everyday lives.

With an understanding of the need to impact other's lives in our community in a similar way, Tom helped lead the feasibility study for our current Capital Campaign that will have similar impact at our Garden Ranch, Eastside and the Downtown locations.

Tom's dedication, leadership and love for this community will continue to have a lasting impact on generations to come.

J.H. WOODGATE AWARD PAST RECIPIENTS

1989 Patty Cameron

1990 John Stone

1991 Dick Mertens

1992 Keith Ketelsen

1993 Walter Baker Jr.

1994 Jim Klever

1995 El Pomar Foundation

1996 Mayor Robert Isaac

1997 Ken Keene

1998 Ryer Hitchcock

1999 Denny Weber

2000 Sue Putnam

2001 Bruce Cameron

2002 Jim Wilson

2003 Steve Schuck

2004 No Award Given

2005 Doug Berwick

2006 Paul Butcher

2007 David Jenkins

2008 Gil and Jim Johnson

2009 Dick Rov

2010 Jim Weller

2011 Jim Maguire

2012 Merv Bennett

2013 Thomas Naughton

2014 Andy Cobb

2015 Ted Rinebarger

2016 Ed Gleason



SUMMIT SOCIETY

The Summit Society is a group of families and individuals who share a belief in the mission of the Y and want to expand our mission to strengthen our community for future generations. Be recognizing that the Y will continually play a critical role in the future lives of the greater Colorado Springs community, Summit Society members have invested – through outright gifts and planned gifts - in the Endowment Fund or the Y Foundation of the Pikes Peak Region.

Gary Merv & Roseann Doug & Marie Judy & Donald Bruce & Patty Joanne Lucia & Olof Ray Howard & Ruth

Ashley & Seth Ryer & Judy Nancy & Stephen Jim & Laura

Ken

Doug & Kitty Phil & Meg Ted & Polly Keith & Bev Janell & Frank Jim & Mary James & Margaret

Denny Jay & Tami Carol J. Jim & Donna Tim & Amy Russ & Carolyn Ted & Judy Brian & Stephanie Ron & Karen

Cari & Larry Bob

Marty & Janet Lynn & Cayla

Anna Ann

Larry & Gwenda WH "Bill" & Fay Denny & Sandy Jim & Gail

Berwick Bosin Cameron Clark **Dahlstrand** Deeny Dutzi Fritz Hitchcock Hopkins Johnson Keene Kelly Kendall Kerr Ketelsen Klein Klever Kupfer Lauer Lowden Lyndell Maguire Mason

Backstrom

Bennett

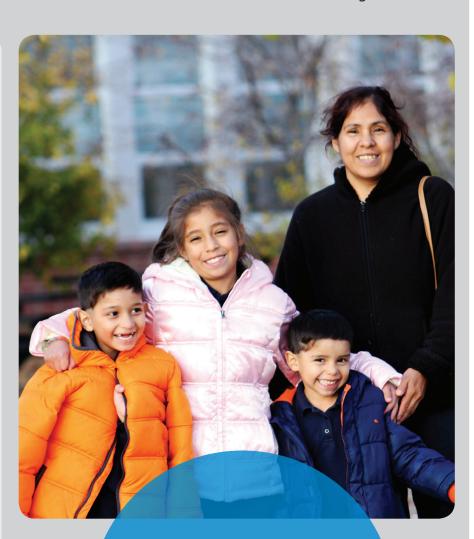
Shaffer Sheets Smith Spear Stevens Sullev Valentine Watkins Weber Wilson

Reid

Risley

Romero

Rinebarger



With these gifts, the Y will continue to provide innovative programs that address the challenges and opportunities of our community's future. Gifts that are included in the Summit Society include: Outright gifts, wills and revocable living trusts, life insurance, charitable trusts, charitable gift annuity, beneficiary designations and charitable lead trusts.



FINANCIALS

YMCA of the Pikes Peak Region 2016 Operating Financials (Non-GAAP)

REVENUE	
Capital Contributions	4,515,000
Contributions	747,000
Membership Fees	15,383,000
Program & Camping Fees	5,414,000
Government Sources	1,006,000
Investment & Other	378,000

Total Revenue 27,443,000



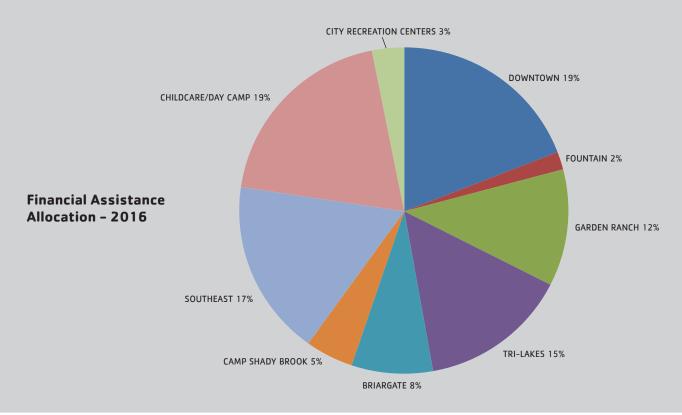
EXPENSE	
Personnel Costs	14,825,000
Services & Supplies	2,402,000
Occupancy	3,163,000
Equipment	332,000
Transportation	160,000
Staff Development	266,000
National Dues	318,000
Financing	1,003,000
Insurance	340,000
Other	689,000
Facility & Program Reserves	668,000

Total Expense 24,166,000

Expense Summary

Program Expenses 20,688,188 86% Management Expenses 3,270,575 14% 207,237 Fundraising Expenses 1%

Net Assets as of 12/31/2016 36,155,975





YMCA CHAIRMAN'S ROUNDTABLE DONORS

Our donors help keep Y programs and services available to all regardless of their financial situation. A special thank you to our YMCA Chairman's Roundtable donors who gave a minimum annual gift of \$1,000 to the YMCA Annual Support Campaign in 2015.

INDIVIDUALS

The Abbotts
Anonymous

Deborah Adams

JT Adamson

Sonny Adkins & Shaina Lampton

Jenny Adams & Ron Coleman

Kylie & Adam Aldaz

Ashton Allumbaugh

Adam Andrasko

The Aichele Family

Michael & Mary Aspenson

Lisa & Jim Austin

Estella & Michael Baca

Robert Bauer Colby Becker

Wendy & Chris Becker

Carolyn Beggs

Merv & Rosann Bennett

Bruce & Cathleen

Berglund

Jessica Bertsch

Renzo & Lynette Bianchi

Kyle Bifano & Emily Fisch

Chris Bolling

Kelly Boudreau & Seth

Cornell

JR Bond

Mark Bowers

Dan & Debbie Bowers

Richard W Boyle

Holly & Scott Brandon

Steven Brown

Pam E Briggs

Anonymous

Keith & Amanda Bryant

Becky Byrnes

Mike Callicrate

Patty & Bruce Cameron

David Campbell

Matt & Sheilagh

Carpenter

Adan Cerda

Craig & Caryllee Cheatham

Bill & Mary Cherrier

Scott & Tiffany Christian

Andrew & Mariann Cobb

Lonnie Cramer

DC & KC Charitable Remainder Trust

Del & Kristi Creps

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Julie & Pat Daly

Jane Degroff

The Dewey Family

Travis Dodge

Joseph Doolittle

Dennis & Lisa Doyle

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Gary & Kimberly Feffer

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Collyn Florendo

John & Margaret Fogarty

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Sean A Frech

Mr. & Mrs. Seth Fritz

Keri Funkhouser

Cory Gambardella

Randy Geving

Charlotte Ginsburg

Ed & Fran Gleason

Daren Girling & Family

Walter & Willia Glover

The Gonzalez Family

Shelley J. Haenze

Randy & Tina Halfpop

The Hansen Family

Mark & Sharon Hartman

Darold & Elizabeth

Herdes

Ben and Candi Hettich

Annette Hicks

Ryer Hitchcock

Mark & Kim Hoffman

Al & Vivian Holland
Antoinette Holmes

David & Suzan Hoover

Onye Ikwuakor

Roger Heroux & Peggy

lves

Jennifer Johnson

Jim & Laura Johnson

Dwight Johnson

Bill Kappel

Kevin Kaveney

Tom & Laurie Kennedy

Sally Kennedy

Mike Kennedy

Anonymous

Keith & Bev Ketelsen

Keith Ketelsen

Thomas Kiemel

Frank & Janell Klein

Jay & Sandy Kloster

Karstin Knutson

Natalie & Leif Kosatschkow Stewart Laing

Phil & Anita Lane

Garry Lawrenz

Cary A Loewen

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Gary Loo

David H Lord

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Jim & Donna Maguire

Colette Martin

David & Edna Mast

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David McAfee

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Nicholas Reising

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Jessica Hudson Robinson

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Robert Ross

Lara Rowell

John & Noel Ryan

The Sanchez Family

Bill Schuck

The Schwartz Family

Cheryl Serrano

Cari & Larrry Shaffer

Patrick Sheehy

David Shipley

Monty Sims

Tom Smith

Michelle & Dan Smoker

Chris Stein

Heather Steinman

Strebe Family

John Street

Pearl Swofford
The Talbot Family

Shawn & Michelle

Thompson

Jill Tiefenthaler

Gerald & Cheryl Tolley

Gwenda Valentine Mari & David Wallner

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Watson

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Martha Wellner

Naomi Westcott

The Williams Family Phillip Winslow

Robin Wittig & Jeff

Duncan

Steve & Kristin Woodford



ORGANIZATIONS

Add Staff, Inc.

ANB Bank

Anna Keesling Ackerman Fund of the El Pomar Foundation

Assured Partners / The Wright Group Services

Austin Bluffs Sertoma

Aventa Credit Union

Bank of Colorado

BBVA Compass

Berwick Electric Company

Bestway Disposal

Bethesda Senior Living Communities

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School

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De Beaumont Foundation Inc.

Deseret Trust Company

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El Paso County

El Paso Floor Inc

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Ent Federal Credit Union

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Firestone Stores Of Colorado Springs

FuseSport

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GMS, Inc. Consulting Engineers Construction

GOJO Industries

Grainger

Grand Canyon University

Healthy Choices 2 Go, LLC

IT Specialists, Inc.

Jerome V Bruni Foundation

La Plata Communities

La Plata Communities,

Lewis Roca Rothgerber Christie LLP

M Tech Group

National Christian Foundation - Colorado

N Side Out Painting

New Dawn Memory Care of Colorado Springs

North Star Companies,

Northrop Grumman

Nor'wood Foundation

Nunn Construction

Olson Plumbing &

Heating

Once Upon A Child

Orthopedic Rehabilitation

Associates

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Peak Moments, Inc.

Pep Net

Pikes Peak Road Runners

Poseidon

Precor

Progressive Casulty Insurance Co.

Ranch Foods Direct

Sam Price Family Foundation

Sys Com Inc.

Taco Bell Foundation For Teens

Texas Roadhouse

The CarMax Foundation

The Colorado Running

Company

The Myron Stratton Home

The Pepsi Bottling Group,

Inc.

The Ryan Pappas Memorial Foundation

Thunder in the Valley INC.

USA Triathlon Foundation

Vectrus

Walmart

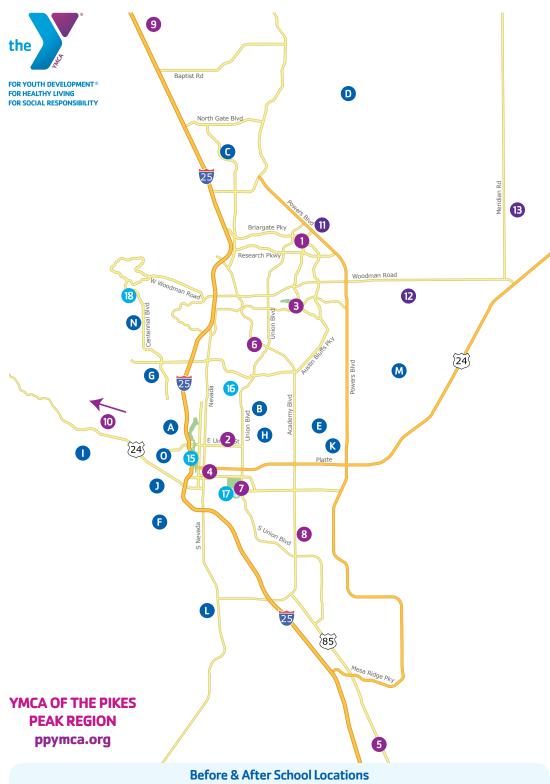
Wells Fargo Foundation

West One Family Dental /

Dr. Michael Wahl

Winslow BMW

YMCA OF THE USA



A Academy for Advanced & Creative Learning 2510 N. Chestnut Street Colorado Springs, CO 80907

B Audubon Elementary 2400 E. Van Buren Street Colorado Springs, CO 80909

C The da Vinci Academy 1335 Bridle Oaks Drive Colorado Springs, CO 80921

D Edith Wolford **Elementary School** 13710 Black Forest Road Colorado Springs, CO 80908 E Global Village Academy 1702 N. Murray Boulevard Colorado Springs, CO 80915

Gold Camp Elementary School

1805 Preserve Drive Colorado Springs, CO 80906

G Irving Howbert **Elementary School** 1023 N. 31st Street Colorado Springs, CO 80904

H James Irwin Charter Academy 1801 Howard Avenue Colorado Springs, CO 80909 **Manitou Springs Elementary School** 110 Pawnee Avenue Manitou Springs, CO 80829

Midland Elementary 2110 W. Broadway Street Colorado Springs, CO 80904

K Patrick Henry Elementary 1310 Lehmberg Boulevard Colorado Springs, CO 80915

L Pinon Valley Elementary School 6205 Farthing Drive Colorado Springs, CO 80906 **M Rocky Mountain Classical Academy** 4620 Antelope Ridge Drive Colorado Springs, CO 80922

N Trailblazer **Elementary School** 2015 Wickes Road Colorado Springs, CO 80919

O Westside Community Center 1628 W. Bijou Street Colorado Springs, CO 80904

Our mission: To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

YMCA LOCATIONS

Association Offices

316 North Tejon Street Colorado Springs, CO 80903 719.471.9790

Briargate 4025 Family Place Colorado Springs, CO 80920 719.282.9622

Colorado Springs Senior Center 1514 North Hancock Avenue Colorado Springs, CO 80903 719.955.3400

Cottonwood Creek Recreation Center

3920 Dublin Boulevard Colorado Springs, CO 80918 719.385.6508

207 North Nevada Avenue Colorado Springs, CO 80903 719.473.9622

Fountain Valley 301 East Iowa Avenue Fountain, CO 80817 719 884 2198

6 **Garden Ranch**

> 2380 Montebello Drive West Colorado Springs, CO 80918 719.593.9622

Memorial Park Recreation Center 280 South Union Boulevard Colorado Springs, CO 80910 719.385.5984

Southeast & Armed Services 2190 Jet Wing Drive Colorado Springs, CO 80916 719.622.9622

9 Tri-Lakes

17250 Jackson Creek Parkway Monument, CO 80132 719.481.8728

10 YMCA Camp Shady Brook 8716 South Y Camp Road Deckers, CO 80135 719.329.7266

campshadybrook.org

Residents Only

Cordera Community Center 11894 Grand Lawn Circle Colorado Springs, CO 80924 719.495.2166

12 Banning Lewis Community Center 6885 Vista Del Pico Boulevard Colorado Springs, CO 80927 719.522.2432

13 Meridian Ranch Recreation Center 10301 Angeles Road Falcon, CO 80831 719.495.7119

Outdoor Pools

Seasonal

220 Mesa Road

Colorado Springs, CO 80903 719.578.6636

Portal Pool

3535 North Hancock Avenue Colorado Springs, CO 80907 719.388.8287

Prospect Lake Beach 619 Prospect Lake Drive

Colorado Springs, CO 80910 719.227.1796

Wilson Ranch Pool 2335 Allegheny Drive

Colorado Springs, CO 80919 719.598.3226